

NEIGHBORHOOD CONSERVATION PROGRAM

The following cash flow shows the Neighborhood Conservation funds included in the Final FY 2002-2007 CTP. For analysis purposes, fiscal years 02 and 03 are segregated because projects are specifically identified for those years. Fiscal years 04-07 are grouped together because they are planning years. Projects have not been programmed in a specific fiscal year because of project scheduling and development uncertainties.

NEIGHBORHOOD CONSERVATION PROGRAM CASH FLOW FINAL FY 2002-2007 CTP

<u>MODE</u>	<u>FY 01 & PRIOR</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04- FY 07</u>	<u>TOTAL</u>
MTA	\$ 2,977,000	\$ 1,000,000	\$ 1,275,000	\$ 11,421,000	\$ 16,673,000
SHA	<u>\$79,474,000</u>	<u>\$30,300,000</u>	<u>\$32,600,000</u>	<u>\$114,600,000</u>	<u>\$256,974,000</u>
TOTAL	\$82,451,000	\$31,300,000	\$33,875,000	\$126,021,000	\$273,647,000

NEIGHBORHOOD CONSERVATION PROGRAM

The following lists the Neighborhood Conservation Program projects included in the CTP. Additional information on the Program can be found under the respective State Highway Administration or Maryland Transit Administration section.

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<i>A. COMPLETED PROJECTS</i>			
<u>Allegany County</u>			
US 40 Alt.	Through Frostburg	Major Drainage Improvement	Fall 2001
<u>Baltimore City</u>			
Charles Street	Wayfinding Signage for Downtown/Mt. Vernon	Pedestrian Environment	Fall 2001
<u>Carroll County</u>			
MD 32	MD 526 to MD 31 in Westminster	Master Plan Development	Spring 2001
<u>Charles County</u>			
MD 210	East of Dogwood Street to Naval Surface Warfare Center in Indian Head	Traffic Calming	Summer 2001
<u>Frederick County</u>			
Brunswick MARC	Pedestrian Improvements	Improve Pedestrian Link	Fall 2000
<u>Harford County</u>			
Aberdeen MARC	Parking Lot Enhancements	Safety	Fall 2000

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Montgomery County</u>			
MD 320 WMATA Bus	Ritchie Avenue to MD 787 Transit Center Improvements	Pedestrian Safety Economic Revitalization	Fall 2001 Fall 2000
<u>Prince George's County</u>			
Laurel MARC	Streetscape improvements	Pedestrian Environment	Fall 2000
<u>Worcester County</u>			
MD 528	9th Street to 26th Street in Ocean City	Pedestrian Safety	Spring 2001
<i>B. CONCEPTUAL PROJECTS</i>			
<u>Allegany County</u>			
MD 36	Jealous Row to Jennings Run Bridge	Pedestrian Safety	NA*
<u>Anne Arundel County</u>			
MD 170	MD 2 to I-895	Pedestrian Access	NA*
MD 170	I-895 to MD 648	Pedestrian Access	NA*
MD 256	MD 258 to Rockhold Creek	Economic Revitalization, Pedestrian Access	NA*
MD 648	MD 176 to MD 10	Access to Light Rail, Economic Revitalization	NA*
<u>Baltimore County</u>			
MD 7	US 40 to I-695	Master Plan Development	NA*
MD 25	Baltimore City Line to Old Pimlico Road	Pedestrian Access to Light Rail	NA*
MD 139	Baltimore City Line to Bellona Avenue	Pedestrian Safety	NA*
MD 144	Bishops Lane to Baltimore City Line	Local Revitalization	NA*
MD 147	Taylor Avenue to Joppa Road	Master Plan Development	NA*

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Baltimore County (Con't)</u>			
MD 150	MD 700 to MD 587	Access to Transit, Traffic Calming	NA*
MD 157	Peninsula Boulevard to Wise Ave	Pedestrian Access, Traffic Calming	NA*
<u>Calvert County</u>			
MD 261	First Street to Old Bayside Road	Local Revitalization and Drainage Improvement	NA*
<u>Caroline County</u>			
MD 313	Maple Avenue to MD 287	Pedestrian Access	NA*
MD 404 Alt.	Talbot County Line to eastern limits of Hillsboro	Local Revitalization	NA*
MD 404 Bus.	First Street to Sixth Street	Local Revitalization	NA*
MD 480	Cedar Lane to MD 313	Pedestrian Access	NA*
<u>Carroll County</u>			
MD 30	Through Hampstead	Traffic Safety	NA*
MD 140	Through Taneytown	Drainage Improvement	NA*
MD 851	Howard County Line to Cooper Drive	Drainage Improvement	NA*
<u>Cecil County</u>			
MD 267	Through Charlestown	Pedestrian Access	NA*
MD 268	Main Street to Railroad Avenue	Master Plan Development	NA*
MD 282	MD 213 to eastern limits of Cecilton	Pedestrian Access	NA*

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Frederick County</u>			
MD 144 FB MD 180	Royal Oak Drive to east limits of New Market US 340 to Holder Road	Historic Preservation Pedestrian Access	NA* NA*
<u>Harford County</u>			
MD 755 MD 924	Willoughby Beach Road to MARC Station MD 22 to Maulsby Street	Pedestrian Access to MARC Local Revitalization	NA* NA*
<u>Kent County</u>			
MD 213 MD 292	East Cross Street and South Main Street in Galena Through Still Pond	Traffic Calming Traffic Calming, Pedestrian Access	NA* NA*
<u>Montgomery County</u>			
MD 193 MD 195 MD 547	MD 320 to Adelphi Road D.C. Line to Garland Avenue MD 355 to Kenilworth Avenue	Access to Transit, Safety, Economic Revitalization Traffic Calming, Pedestrian Safety Pedestrian Access	NA* NA* NA*
<u>Prince George's County</u>			
US 1 US 1 MD 193 MD 193 MD 197 MD 202 MD 210 MD 450	D.C. Line to 34th Street Hamilton Avenue to MD 410 US 1 to Mandan Road MD 195 to Adelphi Road MD 450 to Rustic Hill Drive US 50 to MD 450 D.C. Line to MD 414 Anacostia River to MD 202	Economic Revitalization Pedestrian Safety, Economic Revitalization Bike Access Master Plan Development Pedestrian Safety Master Plan Development Pedestrian Safety Pedestrian Safety	NA* NA* NA* NA* NA* Fall 2003 NA* NA*

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Prince George's County (Con't)</u>			
MD 459	MD 201 to US 50	Economic Revitalization	NA*
MD 500	D.C. Line to MD 410	Pedestrian Safety, Traffic Calming	NA*
MD 650	D.C. Line to MD 410	Pedestrian Safety	NA*
MD 704	D.C. Line to Hill Road	Intersection Improvement	NA*
<u>Queen Anne's County</u>			
MD 213	Liberty Street and Commerce Street through Centreville	Local Revitalization	NA*
<u>St. Mary's County</u>			
MD 5 Bus MD 246	MD 5 to MD 5 in Leonardtown Saratoga Drive to MD 235	Local Revitalization Master Plan Development	NA* NA*
<u>Talbot County</u>			
MD 33 MD 333	Within limits of St. Michaels Strand Seth Street to South Morris Street	Local Revitalization Local Revitalization	NA* NA*
<u>Washington County</u>			
MD 845A	Within corporate limits of Keedysville	Drainage Improvement	NA*
<u>Wicomico County</u>			
US 13 Bus.	Bateman Street to Zion Road	Traffic and Pedestrian Safety	NA*

* Project not yet funded for construction

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<i>C. PROJECTS UNDER DESIGN</i>			
<u>Allegany County</u>			
US 40 Alt. MD 135 US 220 Cumberland Transit	MD 658 to Long Drive MD 36 to eastern limits of Westernport South of MD 53 to north of MD 636 Custom kiosks and bicycle racks	Local Revitalization Traffic Calming Local Revitalization and Intersection Improvements Transit guides and trail connection	NA* Spring 2003 NA* Winter 2003
<u>Anne Arundel County</u>			
MD 175 MD 677	At MD 677 MD 175 to Piney Orchard Parkway	Intersection Improvements Bicycle and Pedestrian Access	NA* NA*
<u>Baltimore County</u>			
MD 45 MD 151 Arbutus Transit Arbutus Transit	Northern Parkway to Stevenson Lane Morse Lane to Wise Avenue Bridge Improvement, bus shelters, lighting Bridge Improvements (Art Project)	Master Plan Development Traffic Safety Addresses Structural Decay Enhances Transit District	Fall 2003 Spring 2003 Spring 2002 Summer 2002
<u>Baltimore City</u>			
Belair Road Washington Boulevard Johns Hopkins Metro Morgan State University University Medical Center Baltimore/Howard Streets	Bridge Improvement and Bus Shelter at Sinclair Lane Fence installation Pedestrian streetscape improvements Streetscape Improvement along Argonne Drive Sidewalk Construction along Eutaw Street Pedestrian Improvements in West Side Revitalization Area	Addresses Structural Deficiencies Safety Pedestrian Environment Pedestrian Improvement Pedestrian Environment Pedestrian Environment	Fall 2002 Spring 2002 Spring 2002 Summer 2003 Spring 2002 Fall 2002

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Baltimore City (Con't)</u>			
Reisterstown Metro Shot Tower Metro	Metro Station Day Care Center Enhancement Inner Harbor East Museum Walk kiosks and decorative banners	Transit Enhancement Pedestrian Environment	Summer 2002 Spring 2003
<u>Calvert County</u>			
MD 765	Through Town of St. Leonard	Traffic Calming	Fall 2003
<u>Carroll County</u>			
MD 31 MD 75	Coe Drive to Church Street South limits of Union Bridge to Bridge 6013	Traffic Safety Master Plan Development	NA* Spring 2004
<u>Cecil County</u>			
MD 272 MD 273 Perryville MARC	South of Irishtown Road to US 40 Within limits of Rising Sun Pedestrian improvements	Traffic Calming Commercial Redevelopment Improve Pedestrian Flow	Spring 2004 Fall 2003 Spring 2002
<u>Dorchester County</u>			
MD 16/14	MD 16 and MD 14 in East New Market	Historic Enhancement	NA*
<u>Frederick County</u>			
US 40 Alt. Brunswick MARC Frederick MARC	Through Middletown Sidewalk improvements to station Inter-Modal Transit Center Parking	Historic Preservation Pedestrian Access and Safety Station Improvements	NA* Fall 2002 Winter 2003

<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Harford County</u>			
MD 755 Edgewood MARC Aberdeen MARC	MD 24 to Willoughby Beach Road Station renovations Parking Enhancements	Pedestrian Safety Enhances Transit Station Station Improvements	NA* Spring 2003 Fall 2002
<u>Kent County</u>			
MD 291 MD 292 MD 445	Through Town of Millington Within limits of Betterton Green Lane to Rock Hall Ballpark	Drainage Improvement Drainage Improvement Pedestrian and Bike Access	NA* Spring 2003 Fall 2003
<u>Montgomery County</u>			
MD 192 MD 195 MD 547 Garrett Park MARC	Plyers Mill Road to Kensington Parkway Garland Avenue to MD 193 Kenilworth Avenue to Weymouth Street Street lighting, bicycle racks	Traffic Calming Traffic Calming Traffic Calming Station Enhancements	Spring 2003 Fall 2003 Fall 2004 Spring 2003
<u>Prince George's County</u>			
US 1 US 1 US 1 US 1 MD 450 Cheverly Metro Landover Metro	Farragut Avenue to Hamilton Avenue Contee Road to Oak Street Talbot Avenue to Howard County Line Gorman Avenue to Howard County Line St. Christopher's Church to Ramada Conference Center Varied curb patterns along Cheverly Avenue Streetscape improvements along Pennsy Drive	Pedestrian Safety Master Plan Development Master Plan Development Master Plan Development Transit Access Pedestrian Safety Pedestrian Improvements	Fall 2002 NA* NA* Fall 2003 Summer 2003 Fall 2002 Winter 2003

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<u>ROUTE/PROJECT</u>	<u>LIMITS/DESCRIPTION</u>	<u>BENEFITS</u>	<u>ESTIMATED COMPLETION</u>
<u>Queen Anne's County</u>			
MD 19/19A	MD 213 to MD 19A	Traffic Calming	Summer 2004
<u>Talbot County</u>			
MD 331	US 50 to end SHA maintenance	Local Revitalization	Winter 2003
<u>Washington County</u>			
US 40	Walnut Street to Potomac Street	Master Plan Development	Fall 2002
<i>D. PROJECTS UNDER CONSTRUCTION</i>			
<u>Allegany County</u>			
Westernport Transit	Bus shelters	Transportation Enhancement	Spring 2002
<u>Anne Arundel County</u>			
MD 171	MD 2 to Baltimore City Line	Traffic Calming	Winter 2002
<u>Baltimore County</u>			
MD 26	Rolling Road to west of Washington Avenue	Commercial Redevelopment	Winter 2002
MD 45	Investment Place to Fairmount Avenue	Traffic Safety	Winter 2002
MD 140	Glengyle Avenue to south of I-695	Commercial Redevelopment	Winter 2002
MD 150	Selig Avenue to MD 700	Local Revitalization	Fall 2002
MD 542	North of Joppa Road to Taylor Avenue	Pedestrian Safety, Access to Transit	Fall 2002

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<u>Baltimore City</u>			
Charles/Fayette Streets	Pedestrian improvements for MTA Bus	Pedestrian Improvement	Summer 2002
Centre Street	Sidewalk improvements for light rail station	Pedestrian Improvement	Spring 2002
Cultural Center Light Rail	Plaza improvements related to North Howard Street joint development project	Pedestrian Improvement	Fall 2002
Walters Art Gallery	Streetscape improvements at Centre Street/Charles Street	Pedestrian Improvement	Summer 2002
<u>Cecil County</u>			
MD 222/MD 7B Perryville MARC	MD 222 from MD 7B to US 40 New MARC parking facility	Drainage Improvement Meet Ridership Demand	Fall 2002 Winter 2002
<u>Harford County</u>			
MD 7A MD 132	Congress Avenue to Otsego Street MD 462 to US 40	Master Plan Development Pedestrian Access	Summer 2002 Fall 2002
<u>Montgomery County</u>			
Silver Spring	Rehabilitation of bus station	Transit Enhancement	Spring 2002
<u>Prince George's County</u>			
US 1	Oak Street to MD 198	Master Plan Development	Spring 2003
US 1	At 34th Street and Perry Street	Traffic Calming, Transit Access	Winter 2002
Laurel MARC	Pedestrian improvements	Improve Pedestrian Environment	Spring 2002
Riverdale MARC	Sidewalk improvements to station	Improve Pedestrian Environment	Spring 2002
Mt. Rainier	Bus shelter, lighting and public art	Transportation Enhancement	Summer 2002

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<u>Queen Anne's County</u>			
MD 18B	Chester River Beach Road to Grasonville Elementary School	Pedestrian Safety, Drainage Improvement	Fall 2002
<u>Washington County</u>			
US 40 Alt. MD 144 WB	MD 68 to west of MD 67 Church Street to Tollgate Road	Master Plan Development Local Revitalization	Fall 2002 Fall 2002